

(3)

Government of Jammu and Kashmir
Directorate of Rural Development Department Kashmir

Subject:- Release of funds under Major Head 2515-ORDP Non-Plan) for the year 2015-16.

Reference: Administrative Department's Release order No.61 RD & PR of 2015 dated;- 21.04.2015.

ORDER No. 420 -DRDK Of 2015

DATE D:- 02 :05 2015

In pursuance to Administrative Department release of funds conveyed vide Release order No. 61-RD & PR of 2015, dated;- 21.04.2015 sanction is hereby accorded to the allotment of funds to the extent of ₹ **2060.50 lacs (Rupees Twenty Crores Sixty Lacs and Fifty thousand) only** in favour of below mentioned DDO of Rural Development Department Kashmir Division under primary unit of appropriation as details hereunder:-

(Rs. In lacs)

S.No	Name of District	Release of funds under Non-Plan			
		0055 APOs/BDOs	0487 REW Kmr	0051 CD & Pyt-K	G.Total
	District Srinagar	Funds released	Funds released	Funds released	
1	BDO Srinagar	25.30	5.70	22.10	53.10
2	BDO Khonmoh	5.60	0.00	0.00	5.60
3	BDO Srinagar central (Hazratbal)	3.50	0.00	0.00	3.50
4	BDO Srinagar South (Qamarwari)	3.50	0.00	0.00	3.50
5	BDO Srinagar North (Edd gah)	5.30	0.00	0.00	5.30
	Total;-	43.20	5.70	22.10	71.00
2	District Ganderbal				
6	BDO Kangan	23.90	1.70	33.20	58.80
7	BDO Lar	19.10	0.00	26.60	45.70
8	BDO Sheer Pathree	5.30	0.00	0.00	5.30
9	BDO Gund	3.30	0.00	0.00	3.30
	Total;-	51.60	1.70	59.80	113.10
3	District Budgam				
10	BDO B.K.Pora	27.90	3.00	24.90	55.80
11	BDO Narbal	21.00	4.30	16.30	41.60
12	BDO Beerwah	33.10	7.50	22.00	62.60
13	BDO Khag	20.00	0.00	23.50	43.50
14	BDO Waterhall	1.70	0.00	0.00	1.70
15	BDO Rathsun	3.50	0.00	0.00	3.50
16	BDO Surasyar	3.20	0.00	0.00	3.20
17	BDO S.K.Pora	3.30	0.00	0.00	3.30

(Contd. on Page - 02)

18	BDO Sukhnag	4.90	0.00	0.00	4.90
19	BDO Saibugh	5.90	0.00	0.00	5.90
	Toatal;-	124.50	14.80	86.70	226.00
4	District- Pulwama				
20	BDO Kakapoa	26.60	4.60	51.60	82.80
21	BDO Keller	24.30	1.40	33.60	59.30
22	BDO Awantipora	5.20	0.00	0.00	5.20
23	BDO Shadimarg	3.20	0.00	0.00	3.20
24	BDO Shopian	32.80	3.20	65.20	101.20
25	BDO Keller	5.50	0.00	0.00	5.50
26	BDO Kaprin	5.10	0.00	0.00	5.10
	Total;-	102.70	9.20	150.40	262.30
6	District Anantnag				
27	BDO Achabal	19.20	3.10	39.00	61.30
28	BDO Shangus	17.50	3.90	34.00	55.40
29	BDO Shahabad	25.40	1.90	42.00	69.30
30	BDO Vessu	2.70	0.00	0.00	2.70
31	BDO Sagam	3.70	0.00	0.00	3.70
32	BDO Hiller Shahabad	1.70	0.00	0.00	1.70
33	BDO Verinag	3.20	0.00	0.00	3.20
34	BDO Beijbehara	4.40	0.00	0.00	4.40
35	BDO Larnoo	3.60	0.00	0.00	3.60
	Total;-	81.40	8.90	115.00	205.30
7	District Kulgam				
36	BDO Kulgam	22.20	2.40	27.20	51.80
37	BDO Qaimoh	25.50	4.80	43.30	73.60
38	BDO Qazigund	12.20	2.80	41.60	56.60
39	BDO Pahloo	8.20	0.00	22.20	30.40
40	BDO Frisal	6.00	0.00	0.00	6.00
41	BDO Pombay	5.60	0.00	0.00	5.60
42	BDO Behibagh	5.10	0.00	0.00	5.10
	Total;-	84.80	10.00	134.30	229.10
8	District- Baramulla				
43	BDO Baramulla	36.30	2.60	32.20	71.10
44	BDO Tangmarg	16.30	4.90	32.10	53.30
45	BDO Pattan	24.80	2.70	31.20	58.70
46	BDO Sopore	27.60	2.80	15.60	46.00
47	BDO Rafiabad	17.50	5.70	14.40	37.60
48	BDO Uri	10.10	3.00	15.00	28.10
49	BDO Rohama	10.30	2.70	16.30	29.30
50	BDO Zaingeer	21.50	0.00	20.70	42.20
51	BDO Kunzer	7.30	0.00	17.40	24.70
52	BDO Kandi belt of Rafiabad	5.20	0.00	0.00	5.20
53	BDO Wayal	1.70	0.00	0.00	1.70

(1-3)

54	BDO Khaipora (out of Tangmerg)	1.60	0.00	0.00	1.60
55	BDO Sherabad (Kunzar/Pattan)	3.20	0.00	0.00	3.20
56	BDO Noorkha	1.60	0.00	0.00	1.60
57	BDO Narwah	3.20	0.00	0.00	3.20
58	BDO Tujjar Sharief	3.50	0.00	0.00	3.50
59	BDO Chandilwanlgam	3.20	0.00	0.00	3.20
	Total:-	194.90	24.40	194.90	414.20
9	District Bandipora				
60	BDO Hajin	14.20	4.50	24.70	43.40
	Total:-	14.20	4.50	24.70	43.40
10	District Kupwara				
61	BDO Kupwara	27.60	2.20	44.10	73.90
62	BDO Ramhal	21.50	0.00	26.30	47.80
63	BDO Trehgam	25.20	0.00	20.80	46.00
64	BDO Sogam	19.40	0.90	20.80	41.10
65	BDO Langate	17.30	1.10	50.50	68.90
66	BDO Rajwar	31.00	2.90	42.80	76.70
67	BDO Tangdhar	14.90	0.00	15.30	30.20
68	BDO Kralpora	24.50	1.20	22.50	48.20
69	BDO Wavoora	8.00	0.00	16.90	24.90
70	BDO Kalaroos	6.60	0.00	15.80	22.40
71	BDO Qadirabad (Hirri)	3.50	0.00	0.00	3.50
72	BDO Radi Chokibal	4.50	0.00	0.00	4.50
73	BDO Meelyal (Phari Block)	1.20	0.00	0.00	1.20
74	BDO Tarathpora	1.70	0.00	0.00	1.70
79	BDO Magam	3.50	0.00	0.00	3.50
80	BDO Handwara	1.60	0.00	0.00	1.60
	Total:-	212.00	8.30	275.80	496.10
	G.Total:-	909.30	87.50	1063.70	2060.50

(Rupees Twenty Crores Sixty lacs and Fifty Thousand only)

The allotment of funds is released fulfillment of following conditions that:-

1. The allotment of funds should not be construed as on authority or approval for incurring any expenditure in violation of codal provision, financial rules and instructions communicated by the Govt. from time to time.
2. The funds are not diverted from one unit of appropriation to another and shall not exceed under any circumstances.
3. The expenditure shall be restricted to the allotment and shall be incurred after observing all codal formalities/financial rules and instruction issued from time to



(Contd. Page 04)

(P-4)

time by the Finance Department. The excess over the allotted funds shall in no case be entertained.

4. The funds shall be utilized purely for drawal of salaries of regular & genuine employees against sanctioned strength of posts.
5. Sanction/approval of competent authority be sought wherever required for before making payments.
6. The DDO's will ensure that no pending arrear claims are paid out of the salary allotment without prior approval from competent authority.
7. No further release of funds shall be made unless the monthly expenditure the drawal expenditure statement is regulated by 6th of the following month in this Directorate.
8. **The DDO shall ensure that no salaries are paid to the new plan creation post of VLWs/AD Planning out of this releases for which separate release shall be made after compilation of Plan Revenue Budget towards Non-Plan.**
9. The further allotment of funds will be made on production of:-
 - a. A clearance certificate from Audit Office regarding OB item.
 - b. Reply of AIR's from Audit office and Directorate of Audit and Inspection Department as per format devised vide Govt.order No. 141-RD of 2011 dated;- 18.7.2011
 - c. QPR's and allied information.
 - d. Inventory of physical verification of store items.

The classification of the expenditure shall be invariably recorded on the bills as given hereunder:-


Demand No	28	Rural Development Department
Head of Department	02	Directorate of Rural Development Department
Major Head	2515	Other Rural Development Programme
Sub-Major Head	00	
Minor Head	102	Community Development
Group Head	0099	General

Sd/-
Director
Rural Development Department
Kashmir

Dated:- 02.05. 2015

No;-DRDK/Acctts/4201-4300
Copy to the:-

1. Block Development Officer _____ for information.
2. Treasury Officer _____ for information. **He is requested to entertain only ink signed copies of this release order.**
3. Office order file.


Accounts officer
Directorate of Rural Dev. Deptt.
Kashmir